Enrollment

Served 258 children during the 2020-2021 School Year.

1. 192 Children were served in Head Start
   66 Children were served in Early Head Start

2. 84.8% Average monthly attendance for Head Start
   70.6% Average monthly attendance for Early Head Start

3. 269 Funded enrollment for Head Start*
   58 Funded enrollment for Early Head Start

*Due to COVID, fewer children were served per classroom compared to previous years.

Of 192 children enrolled in Head Start and 66 children enrolled in Early Head Start:

- 71% Head Start
  77% Early Head Start
  **Income Below Poverty**

- 9% Head Start
  11% Early Head Start
  **Income Between 101-130% Poverty Level**

- 5% Head Start
  1% Early Head Start
  **Homeless**

- 5.5% Head Start
  8% Early Head Start
  **Receiving Public Assistance**

- 9% Head Start
  0% Early Head Start
  **Foster Children**

- .5% Head Start
  3% Early Head Start
  **Over Income**

Enrollment by Eligibility
Client Demographics

258 children served during the 2020-2021 School Year.

1. Locations
   - 31 Early Childhood classrooms at 11 sites
   - 1 Home Based Classroom

2. Ethnicity
   - 49% Head Start Non Hispanic or Latino
   - 51% Head Start Hispanic or Latino
   - 12% Early Head Start Hispanic or Latino
   - 88% Early Head Start Non Hispanic or Latino

3. Age of children served
   - Head Start
     - 52-3 Year Olds
     - 132-4 Year Olds
     - 8-5 Year Olds
   - Early Head Start
     - 12-Under 1 Year
     - 20-1 Year Olds
     - 34-2 Year Olds

Percentage of Children enrolled:

- 86% Head Start | 62% Early Head Start
  Up to date on immunizations

- 22% Head Start | 9% Early Head Start
  With a Disability

- 98% Head Start | 92% Early Head Start
  Have a Medical Home

- 97% Head Start | 86% Early Head Start
  Have a Dental Home

- 96% Head Start | 94% Early Head Start
  Have Health Insurance

Health and Wellness

Page 2
Preschool staff uses the Creative Curriculum, the Nebraska Early Learning Guidelines, The Head Start Child Development and Early Learning Framework and School Readiness Goals as a foundation to create developmentally appropriate early childhood environments. Parents assisted in developing goals in the following categories:

- Creative Arts
- Science & Logical Thinking Skills
- Health & Physical Development
- Understanding Natural & Physical Worlds
- Social/Emotional Development
- Mathematics
- Approaches to Learning
- Language & Literacy
- Understanding Natural & Physical Worlds
- Social/Emotional Development
- English Language Acquisition

Kindergarten Readiness Spring 2021:

- 87 Eligible Children
- 80 Social-Emotional
- 82 Physical
- 77 Language
- 79 Cognitive
- 64 Literacy
- 68 Mathematics
Widely Held Expectations

Checkpoint periods: Fall/Winter 2020/21
The Office of Head Start Monitoring is on a five-year cycle. The results listed are from our most recent reviews.

**Head Start – Focus Area 1 Review**
The FA1 review was completed May 3-7th, 2021. Sections reviewed were: Program Design, Management and Quality Improvement; Education and Child Development Program Services; Health Program Services; Family & Community Engagement Services; Eligibility, Recruitment, Selection, Enrollment, and Attendance (ERSEA); Fiscal Infrastructure.

All areas of the review were found to be in compliance.

**Early Head Start – Focus Area 2 Review**
The FA2 review was completed May 1-3, 2018. Sections reviewed were: Program Design, Management and Quality Improvement; Education and Child Development Program Services, Health Program Services; Family & Community Engagement Services, Fiscal Infrastructure and ERSEA.

All areas of the review were found to be in compliance.

**Year in Review**
The 2020-2021 school year continued to bring many challenges to the Early Childhood learning environments. Due to the Coronavirus pandemic, Head Start and Early Head Start classrooms operated with fewer students in each classroom and periods of classroom closures occurred as local conditions evolved. Parents were often hesitant to obtain medical and dental care and at times, medical and dental providers were not available for routine visits. Staff conducted HV/PT conferences virtually and reduced family engagements nights and limited non-essential visitors.
The revenue and expenditures below reflect Head Start and Early Head Starts revenue and expenditures during NENCAP’s agency fiscal year audit from 10/1/20 - 9/30/21. There were no audit findings.

### Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Funds</td>
<td>$4,211,579</td>
</tr>
<tr>
<td>In-kind donations</td>
<td>$967,762</td>
</tr>
<tr>
<td>Other income</td>
<td>$252</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>$5,179,593</td>
</tr>
</tbody>
</table>

CACP USDA Reimbursement $119,496

The figures below reflect the proposed Budgets for Head Start from March 2021-February 2022 and Early Head Start from November 2020-February 2022.

### Head Start

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$1,521,842</td>
</tr>
<tr>
<td>Fringe</td>
<td>$548,486</td>
</tr>
<tr>
<td>Travel</td>
<td>$2,986</td>
</tr>
<tr>
<td>Supplies</td>
<td>$210,000</td>
</tr>
<tr>
<td>Other</td>
<td>$290,884</td>
</tr>
<tr>
<td>Contractual</td>
<td>$209,685</td>
</tr>
<tr>
<td>Indirect</td>
<td>$345,745</td>
</tr>
<tr>
<td>Training</td>
<td>$36,597</td>
</tr>
<tr>
<td>In-kind</td>
<td>$791,556</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$3,957,781</td>
</tr>
</tbody>
</table>

### Early Head Start

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$877,093</td>
</tr>
<tr>
<td>Fringe</td>
<td>$311,567</td>
</tr>
<tr>
<td>Travel</td>
<td>$1,356</td>
</tr>
<tr>
<td>Supplies</td>
<td>$45,373</td>
</tr>
<tr>
<td>Other</td>
<td>$115,395</td>
</tr>
<tr>
<td>Contractual</td>
<td>$1,432</td>
</tr>
<tr>
<td>Indirect</td>
<td>$195,700</td>
</tr>
<tr>
<td>In-kind</td>
<td>$380,713</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$1,928,629</td>
</tr>
</tbody>
</table>

### CARES Act Expenditures

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Head Start Covid</td>
<td>$77,927</td>
</tr>
<tr>
<td>Early Head Start Covid</td>
<td>$35,711</td>
</tr>
<tr>
<td>Early Childhood CRRSA</td>
<td>$21,118</td>
</tr>
</tbody>
</table>